Orange County Transportation Authority (OCTA)

Chief Executive Officer: Arthur Leahy,

Data Source: 2000 National Transit Database

9/18/2001 14:23

Chief Executive Officer

(714)560-5482

ID Number: 9036

www.octa.net

550 South Main Street, P.O. Box 14184

Orange, CA 92613-1584

Modal Information System Wide Information

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General Information		Financial Information		Characteristics		Demand	
					Bus	Response	
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned		Operating Expense	\$98,071,376	\$2,301,059	
Los Angeles, CA		Directly Operated	\$37,170,778	Capital Funding	\$39,345,066	\$0	
Square Miles	1,966	Purchased Transportation	358,880	Annual Passenger Miles	196,260,752	868,521	
Population	11,402,946	Total Fare Revenues Earned	\$37,529,658	Annual Vehicle Revenue Miles	17,401,186	639,173	
•		Total Fare Nevertues Larried	ψ37,323,030	Annual Unlinked Trips	55,526,660	98,443	
Population Ranking out of 405 UZAs	2					· ·	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	175,796	1,434	
		Passenger Fares	\$37,529,658	Annual Vehicle Revenue Hours	1,350,028	38,646	
		Local Funds	69,299,078	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	479	93	
Square Miles	797	Federal Assistance ¹	2,889,244	Average Fleet Age in Years	9.9	0.0	
Population	2,828,400	Other Funds	15,222,770	Vehicles Operated in Maximum Service	380	66	
•		Total Operating Funds Expended	\$124,940,750	Peak to Base Ratio	1.6	N/A	
			¥ 1= 1,0 12,1 12	Percent Spares	26%	41%	
Service Consumption				Incidents	538	12	
•	407 400 070	Owner, of Owner than Francisco					
Annual Passenger Miles	197,129,273	Summary of Operating Expenses		Patron Fatalities	1	0	
Annual Unlinked Trips	55,625,103	Salaries, Wages and Benefits	\$68,062,838				
Average Weekday Unlinked Trips	177,230	Materials and Supplies	13,198,768	Performance Measures			
Average Saturday Unlinked Trips	104,828	Purchased Transportation	2,301,059				
Average Sunday Unlinked Trips	77,474	Other Operating Expenses	16,809,770	Service Efficiency			
		Total Operating Expenses	\$100,372,435	Operating Expense per Vehicle Revenue Mile	\$5.64	\$3.60	
				Operating Expense per Vehicle Revenue Hour	\$72.64	\$59.54	
Service Supplied		Reconciling Cash Expenditures	\$1,826,411	operating Expense per remote florence from	Ų. 2.0 ·	φου.σ.	
Annual Vehicle Revenue Miles	18,040,359	reconding dash Expenditures	Ψ1,020,411	Cost Effectiveness			
		O			#0.50	* 0.05	
Annual Vehicle Revenue Hours	1,388,674	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.50	\$2.65	
Vehicles Available for Maximum Serv		Local Funds	\$24,190,286	Operating Expense per Unlinked Passenger Trip	\$1.77	\$23.37	
Vehicles Operated in Maximum Serv		State Funds	0				
Base Period Requirement	244	Federal Assistance 2	15,154,780	Service Effectiveness			
		Total Capital Funds Expended	\$39,345,066	Unlinked Passenger Trips per Vehicle Revenue Mile	3.19	0.15	
				Unlinked Passenger Trips per Vehicle Revenue Hou	r 41.13	2.55	
Vehicles Operated in Maximu	m Service	Uses of Capital Funds					
		•		Bus			
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips	s per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue	e Mile
Bus 380	. 0	Bus \$7,808,605	\$31,536,461 \$39,345,066		•		
Demand Response 0	66	Demand Response 0	0 0	\$7.00 \$0.70		4.00	
Total 380	66	Total \$7,808,605	\$31,536,461 \$39,345,066	\$6.00 \$0.60	-0-	~	
		71,511,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$5.00 \$0.50		3.00	•
				\$4.00 \$0.40			
				\$3.00		2.00	
				70.00			
				\$2.00 \$0.20		1.00	
				\$1.00 \$0.10			
				\$0.00	 	0.00	-
				96 97 98 99 00	96 97 98 99 00	96 97 98	99 00
0	- Francisco de 1	0 10 21	and a Proposition of	Demand Response			
Sources of Operating Funds Other	s Expended	Sources of Capital Fu	nds Expended	Operating Expense per	Operating Expense per	Passenger Trips	
13%				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue	a Mile
1070	Fares		_				
	30%			\$4.00 \$3.00	_	0.20	
			Federal	\$2.50			
			39%	\$3.00		0.15	
				\$2.00			
				\$2.00 \$1.50		0.10	
				\$1.00 -			
		and a second		\$1.00		0.05	
	F	ederal 2% Local					
		Local		\$0.00 + + + + \$0.00 -		0.00	
Local		61%		96 97 98 99 00	96 97 98 99 00	96 97 98	99 00
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¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.